

Performance Infographic Summary



Key:

- Residents First
- Delivering Together
- Value for Money
- Equipping Ourselves for the Future

✓ On Target ✗ Off Target ~ Just short of target



Annual target: 880,000

804,119 ✓

physical and virtual visits to libraries and museums



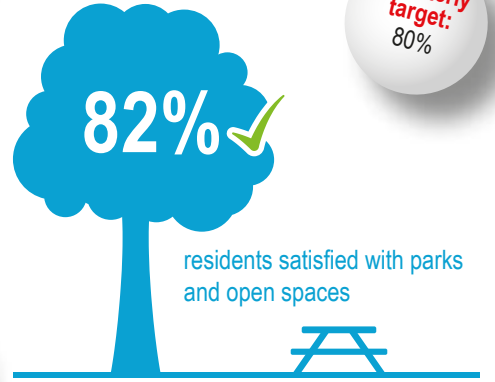
Annual target: 14,230,580

12,292,628 ✓

footfall in town centres (both Windsor & Maidenhead)



Annual target: 84%



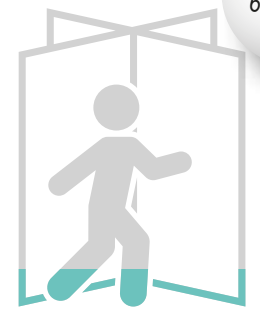
Quarterly target: 80%



Annual target: 18



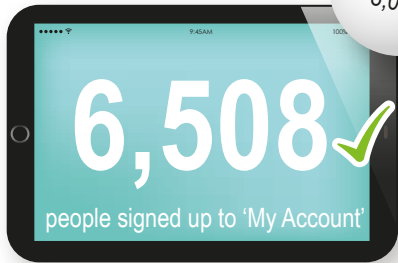
Annual target: 960



Quarterly target: 6 to 14%

13.01% ✓

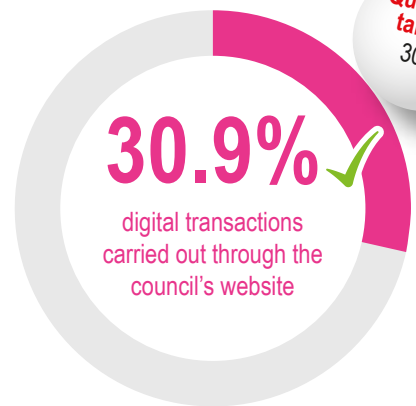
Level of staff turnover - % of staff voluntary turnover



Annual target: 8,000



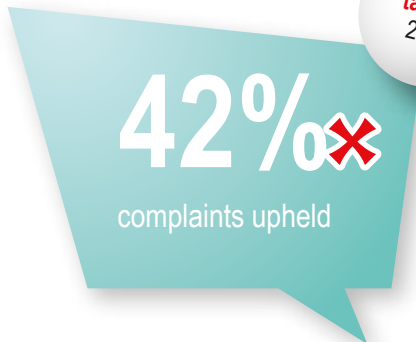
Annual target: £840,000



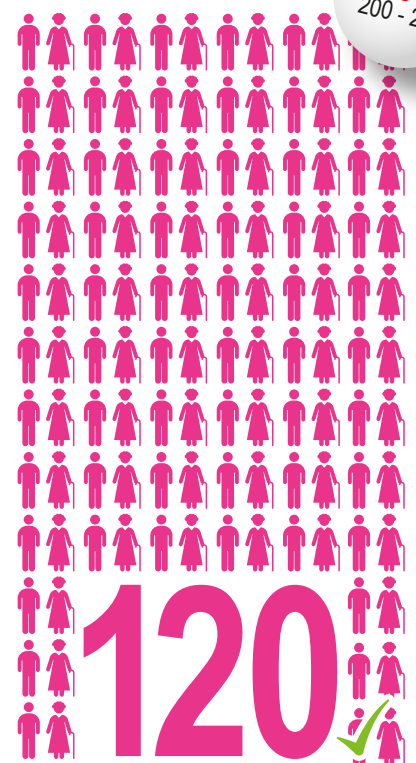
Quarterly target: 30%



Quarterly target: 70%



Quarterly target: 27%



Annual target: 200 - 210



Annual target: 4,500



Annual target: 460



Quarterly target: 7 days



Quarterly target: 48%



Quarterly target: 83%